



## Combined Delivery Report

Project: **00080824 - Social Protection Policy Suppo**

Country: **Bangladesh**

Period: **Quarter 4, 2022**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00090394 - Social Protection Policy Suppo</b>		<b>0.00</b>	<b>1,469,449.63</b>		<b>0.00 1,469,449.63</b>
Fund: 30000 - Programme Cost Sharing		0.00	1,469,449.63		0.00 1,469,449.63
63130	Contrib Dispensary Cost-NP Stf	0.00	1,280.38		0.00 1,280.38
64397	Services to projects -CO staff	0.00	0.00		0.00 0.00
71205	Intl Consultants-Sht Term-Tech	0.00	5,880.00		0.00 5,880.00
71305	Local Consult.-Sht Term-Tech	0.00	74,269.62		0.00 74,269.62
71360	Local Consult-Security	0.00	580.72		0.00 580.72
71405	Service Contracts-Individuals	0.00	242.99		0.00 242.99
71415	Contribution to Security SC	0.00	3,632.88		0.00 3,632.88
71470	Natl Personnel Srvc Agreement	0.00	139,063.67		0.00 139,063.67
71505	UN Volunteers-Stipend & Allow	0.00	30,724.63		0.00 30,724.63
71511	UNV_Entry_Lump_Sum	0.00	1,200.00		0.00 1,200.00
71520	UNV_Volunteer_Learning	0.00	1,316.67		0.00 1,316.67
71535	UNV-Medical Insurance	0.00	5,165.98		0.00 5,165.98
71540	UNV-Global Charges	0.00	1,653.31		0.00 1,653.31
71541	UNVs-Contribution to security	0.00	921.69		0.00 921.69
71550	UNV RSA / Exit Allowance	0.00	3,158.13		0.00 3,158.13
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	227.30		0.00 227.30
71591	UNV_Cost_Recovery_Deployment	0.00	4,950.00		0.00 4,950.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	5,506.61		0.00 5,506.61
71620	Daily Subsistence Allow-Local	0.00	2,609.98		0.00 2,609.98
71635	Travel - Other	0.00	3.55		0.00 3.55
72165	Svc Co-Social Svcs, Social Sci	0.00	182,927.49		0.00 182,927.49
72220	Furniture	0.00	2,322.95		0.00 2,322.95
72311	Fuel, petroleum and other oils	0.00	195.21		0.00 195.21
72405	Acquisition of Communic Equip	0.00	14,473.82		0.00 14,473.82
72410	Acquisition of Audio Visual Eq	0.00	4,243.00		0.00 4,243.00
72425	Mobile Telephone Charges	0.00	572.83		0.00 572.83
72440	Connectivity Charges	0.00	5,126.25		0.00 5,126.25
72505	Stationery & other Office Supp	0.00	10,625.41		0.00 10,625.41
72805	Acquis of Computer Hardware	0.00	9,879.21		0.00 9,879.21
72810	Acquis of Computer Software	0.00	13,207.41		0.00 13,207.41
72815	Inform Technology Supplies	0.00	2,292.91		0.00 2,292.91
73110	Custodial & Cleaning Services	0.00	5,183.71		0.00 5,183.71
73120	Utilities	0.00	271.59		0.00 271.59
73125	Common Services-Premises	0.00	16,363.86		0.00 16,363.86
73405	Rental & Maint-Other Office Eq	0.00	16,941.46		0.00 16,941.46
73410	Maint, Oper of Transport Equip	0.00	43.82		0.00 43.82
73420	Leased Vehicles	0.00	57,406.21		0.00 57,406.21
74210	Printing and Publications	0.00	10,389.57		0.00 10,389.57
74215	Promotional Materials and Dist	0.00	2,169.24		0.00 2,169.24
74325	Contrib.To CO Common Security	0.00	1,182.23		0.00 1,182.23
74596	Services to projects -GOE	0.00	59,958.17		0.00 59,958.17
75105	Facilities & Admin - Implement	0.00	109,467.85		0.00 109,467.85
75705	Learning costs	0.00	670,183.82		0.00 670,183.82
76125	Realized Loss	0.00	2,019.43		0.00 2,019.43
76135	Realized Gain	0.00	-10,385.93		0.00 -10,385.93
<b>Project Total:</b>		<b>0.00</b>	<b>1,469,449.63</b>		<b>0.00 1,469,449.63</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00090394 - Social Protection Policy Suppo</b>		<b>0.00 1,469,449.63</b>			<b>0.00 1,469,449.63</b>
Activity: ACTIVITY1 - Better Governance		0.00	591,186.01		0.00 591,186.01
Fund: 30000 - Programme Cost Sharing		0.00	591,186.01		0.00 591,186.01
64397	Services to projects -CO staff	0.00	0.00		0.00 0.00
71205	Intl Consultants-Sht Term-Tech	0.00	5,880.00		0.00 5,880.00
71305	Local Consult.-Sht Term-Tech	0.00	38,492.12		0.00 38,492.12
71360	Local Consult-Security	0.00	327.12		0.00 327.12
71415	Contribution to Security SC	0.00	3,317.84		0.00 3,317.84
71470	Natl Personnel Srvc Agreement	0.00	127,014.49		0.00 127,014.49
71505	UN Volunteers-Stipend & Allow	0.00	25,518.86		0.00 25,518.86
71511	UNV_Entry_Lump_Sum	0.00	800.00		0.00 800.00
71520	UNV_Volunteer_Learning	0.00	1,073.02		0.00 1,073.02
71535	UNV-Medical Insurance	0.00	4,311.30		0.00 4,311.30
71540	UNV-Global Charges	0.00	1,367.16		0.00 1,367.16
71541	UNVs-Contribution to security	0.00	765.51		0.00 765.51
71550	UNV RSA / Exit Allowance	0.00	2,695.53		0.00 2,695.53
71591	UNV_Cost_Recovery_Deployment	0.00	3,300.00		0.00 3,300.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	4,563.48		0.00 4,563.48
72165	Svc Co-Social Svcs, Social Sci	0.00	113,169.18		0.00 113,169.18
72220	Furniture	0.00	2,322.95		0.00 2,322.95
72425	Mobile Telephone Charges	0.00	281.78		0.00 281.78
72440	Connectivity Charges	0.00	2,779.00		0.00 2,779.00
72805	Acquis of Computer Hardware	0.00	1,996.93		0.00 1,996.93
72810	Acquis of Computer Software	0.00	3,407.41		0.00 3,407.41
72815	Inform Technology Supplies	0.00	2,292.91		0.00 2,292.91
73110	Custodial & Cleaning Services	0.00	2,377.68		0.00 2,377.68
73120	Utilities	0.00	211.95		0.00 211.95
73405	Rental & Maint-Other Office Eq	0.00	6,311.50		0.00 6,311.50
73420	Leased Vehicles	0.00	25,076.37		0.00 25,076.37
74596	Services to projects -GOE	0.00	59,958.17		0.00 59,958.17
75105	Facilities & Admin - Implement	0.00	44,004.57		0.00 44,004.57
75705	Learning costs	0.00	110,444.83		0.00 110,444.83
76125	Realized Loss	0.00	114.50		0.00 114.50
76135	Realized Gain	0.00	-2,990.15		0.00 -2,990.15
Activity: ACTIVITY2 - SP Infrastructure Strengthened		0.00	864,910.28		0.00 864,910.28
Fund: 30000 - Programme Cost Sharing		0.00	864,910.28		0.00 864,910.28
63130	Contrib Dispensary Cost-NP Stf	0.00	1,280.38		0.00 1,280.38
71305	Local Consult.-Sht Term-Tech	0.00	35,777.50		0.00 35,777.50
71360	Local Consult-Security	0.00	253.60		0.00 253.60
71405	Service Contracts-Individuals	0.00	242.99		0.00 242.99
71505	UN Volunteers-Stipend & Allow	0.00	5,205.77		0.00 5,205.77
71511	UNV_Entry_Lump_Sum	0.00	400.00		0.00 400.00
71520	UNV_Volunteer_Learning	0.00	243.65		0.00 243.65
71535	UNV-Medical Insurance	0.00	854.68		0.00 854.68
71540	UNV-Global Charges	0.00	286.15		0.00 286.15
71541	UNVs-Contribution to security	0.00	156.18		0.00 156.18
71550	UNV RSA / Exit Allowance	0.00	462.60		0.00 462.60
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	227.30		0.00 227.30
71591	UNV_Cost_Recovery_Deployment	0.00	1,650.00		0.00 1,650.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	943.13		0.00 943.13
71620	Daily Subsistence Allow-Local	0.00	2,609.98		0.00 2,609.98
71635	Travel - Other	0.00	3.55		0.00 3.55
72165	Svc Co-Social Svcs, Social Sci	0.00	69,758.31		0.00 69,758.31
72311	Fuel, petroleum and other oils	0.00	195.21		0.00 195.21
72405	Acquisition of Communic Equip	0.00	14,473.82		0.00 14,473.82
72410	Acquisition of Audio Visual Eq	0.00	4,243.00		0.00 4,243.00
72425	Mobile Telephone Charges	0.00	291.05		0.00 291.05
72440	Connectivity Charges	0.00	2,347.25		0.00 2,347.25
72505	Stationery & other Office Supp	0.00	10,625.41		0.00 10,625.41
72805	Acquis of Computer Hardware	0.00	7,882.28		0.00 7,882.28
72810	Acquis of Computer Software	0.00	9,800.00		0.00 9,800.00
73110	Custodial & Cleaning Services	0.00	2,806.03		0.00 2,806.03
73120	Utilities	0.00	59.64		0.00 59.64
73125	Common Services-Premises	0.00	16,363.86		0.00 16,363.86

73405	Rental & Maint-Other Office Eq	0.00	10,629.96	0.00	10,629.96
73410	Maint, Oper of Transport Equip	0.00	43.82	0.00	43.82
73420	Leased Vehicles	0.00	32,329.84	0.00	32,329.84
74210	Printing and Publications	0.00	10,389.57	0.00	10,389.57
74215	Promotional Materials and Dist	0.00	2,169.24	0.00	2,169.24
74325	Contrib.To CO Common Security	0.00	1,182.23	0.00	1,182.23
75105	Facilities & Admin - Implement	0.00	64,474.16	0.00	64,474.16
75705	Learning costs	0.00	559,738.99	0.00	559,738.99
76125	Realized Loss	0.00	1,904.93	0.00	1,904.93
76135	Realized Gain	0.00	-7,395.78	0.00	-7,395.78
Activity: ACTIVITY3 - NOT Applicable		0.00	13,353.34	0.00	13,353.34
Fund: 30000 - Programme Cost Sharing		0.00	13,353.34	0.00	13,353.34
71415	Contribution to Security SC	0.00	315.04	0.00	315.04
71470	Natl Personnel Srvc Agreement	0.00	12,049.18	0.00	12,049.18
75105	Facilities & Admin - Implement	0.00	989.12	0.00	989.12
<b>Project Total:</b>			<b>0.00 1,469,449.63</b>		<b>0.00 1,469,449.63</b>

### Funds Utilization

Output: 00090394 - Social Protection Policy Suppo Implementing Partner: 00269 - Cabinet Division	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	135,537.09

Signed on behalf of UNDP:

**Krishna Raj Adhikari**  
krishna.adhikari@undp.org

Date: Mar 19, 2023

Signed on behalf of Implementing Partner:

**Murshida Sharmin**  
Deputy Secretary & National Project Director, SPPS  
Cabinet Division

Date: Mar 27, 2023